

**AUSSIECON THREE - THE 57TH WORLD SF CONVENTION
FINANCIAL STATEMENT**

For the four years ended June 30, 2000

Amounts are in US dollars

Revenue

Memberships	208,024
Advertising	11,379
Art Show	623
Banquet	2,524
Creche (Childcare)	364
Fund Raising	5,245
Hucksters	3,524
Sponsorship	1,145
Reimbursements	578
Interest	4,072
<u>Pass Along Funds</u>	<u>44,398</u>
	<u>281,874</u>

Expenses

Administration	15,210
Chair (including GOH expenses)	30,521
Finance	7,198
Facilities	107,363
Fixed Functions	7,517
Major Events	7,914
Program	2,525
Publications	39,795
Publicity	17,246
WSFS	12,549
<u>Income Tax</u>	<u>1,434</u>
	<u>243,965</u>

Totals

Revenue	281,874
<u>Expenditures</u>	<u>243,965</u>
Surplus before Pass Along	37,909
<u>Pass Along Funds</u>	<u>18,955</u>
Net Surplus	18,955

All figures are taken from the audited financial report prepared by Rose Mitchell, Treasurer. Australian dollars were converted to United States dollars at the prevailing rate as of 29 August 2000 (A\$1.00 = US\$.5723) and figures were rounded to the nearest dollar.

For Aussiecon Three

Stephen Boucher/Mark Linneman