

BucConeer, the 56th World Science Fiction Convention
Report to the 58th World Science Fiction Convention
Business Meeting

Covering the period Aug. 13, 1999 to Aug. 22, 2000

Revenue:

Interest Income	\$892.99
Grant from Conucopia	\$1,000.00
Sales of Masq. Tapes	\$500.00
Revenue Totals	\$2,392.99

Expenses:

Finances (Banking)	\$299.64
Insurance	\$1,050.00
Corporate Administration	\$236.95
Site Selection	\$525.00
Reimbursements -	
Staff	\$100.00
Student Contest	\$4,438.48
Pass Alongs -Min. Philcon	\$15,000.00
Pass Alongs - Chicon 2000	\$5,000.00
Post-Con Expenses	\$593.12
Total Expenses	\$27,243.19

Current Net Revenue over Net Expense (\$24,850.20)

Additional Expenses Anticipated:

Memory Book	\$12,000.00
Future Student Contests	\$18,500.00
Miscellaneous Expenses	\$6,000.00
Total Additional Expenses	\$36,500.00

Values shown are as August 22, 2000. Presented by Robert J. MacIntosh, Chief Financial Officer & Peggy Rae Pavlat, Chairman